

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT

FS-10-A (03/15)

☐ = Required Field

Received

SEP 29 2022

Office of Accountability

Agency Name:	Cato-Meridian Central Schools	Cayuga
Mailing Address:	2851 Rt. 370	County
	Cato, NY 13033	

Agency Code: 050401040000

Amendment #: 001

Project Number: 5883-21-0290

Contract #:

Contact Person: Elizabeth Kupiec

Tel: 3156263439 ex 5006

E-mail Address: ekupiec@catomeridian.org

## INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 9/22/2022

Signature: Dr. C. E. Ward

### FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 9/29/22

Finance: 10/5/22

10/11/22

RECEIVED

OCT 05 2022

GRANTS FINANCE

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decrease Salary Obligations for Extended Day due to reflect hours worked. Adjust salaries/stipends awarded to meet student needs. <i>see attached</i>		\$18,582
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Increase benefit line to support costs of teacher health insurance	\$18,582	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 18,582	(-) \$ 18,582
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 243,879	

ENTER BUDGET >

Proposed Amended Total:	\$ 243,879
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SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$184,889
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
7-12 Credit Recovery Stipend (2021-2022)	4.00	\$3,000	\$12,000
7-12 Credit Recovery Stipend (2022-2023)	4.00	\$3,000	\$12,000
7-12 Credit Recovery Stipend (2023-2024)	4.00	\$3,000	\$12,000
Sunrise Scholars Stipend (2021-2022)	4.00	\$8,215	\$32,860
Sunrise Scholars Stipend (2022-2023)	5.00	\$8,482	\$42,410
Sunrise Scholars Stipend (2023-2024)	5.00	\$8,736	\$43,680
Curriculum Coordinator (2022-2023)	0.10	\$84,460	\$8,446
Curriculum Coordinator (2023-2024)	0.20	\$86,993	\$17,398
School Counselor (2023-2024)	0.05	81908	\$4,095

AMENDED SALARIES FOR PROFESSIONAL STAFF 9/22/22			
Subtotal - Code 15			\$166,307
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
7-12 Credit Recovery Stipend (2021-2022)	4.00	\$3,000	\$18,000
7-12 Credit Recovery Stipend (2022-2023)	4.00	\$3,000	\$12,000
7-12 Credit Recovery Stipend (2023-2024)	4.00	\$3,000	\$12,000
Sunrise Scholars Stipend (2021-2022)	4.00	\$8,215	\$24,096
Sunrise Scholars Stipend (2022-2023)	5.00	\$8,482	\$18,576
Sunrise Scholars Stipend (2023-2024)	5.00	\$8,736	\$43,680
Curriculum Coordinator (2022-2023)	0.10	\$84,460	\$8,446
Curriculum Coordinator (2023-2024)	0.20	\$86,993	\$17,398
School Counselor (2023-2024)	0.05	81908	\$4,095
School Counselor (2022-2023)	0.05	\$80,322	\$4,016
School Counselor Coordination (2022-2023)	1.00	\$2,000	\$2,000
School Counselor Coordination (2022-2023)	1.00	\$2,000	\$2,000